

Priority 2 E-rate Funding Requests
 School Applicants (FY2012 to FY2014)

INTERNAL CONNECTIONS

Year	Site		Total			Per Site			Per Student		
	Count	Enrollment	School	Discount	Total	School	Discount	Total	School	Discount	Total
2012	22,483	16,977,223	\$438,660,371	\$2,405,291,148	\$2,843,951,519	\$19,511	\$106,983	\$126,493	\$25.84	\$141.68	\$167.52
2013	15,497	10,274,340	\$300,412,014	\$2,041,383,522	\$2,341,795,536	\$19,385	\$131,728	\$151,113	\$29.24	\$198.69	\$227.93
2014	16,353	11,887,790	\$288,650,349	\$2,007,695,848	\$2,296,346,197	\$17,651	\$122,772	\$140,424	\$24.28	\$168.89	\$193.17
	AVG		\$18,849	\$120,494	\$139,343	\$18,849	\$120,494	\$139,343	\$26.45	\$169.75	\$196.20

BASIC MAINTENANCE

Year	Site		Total			Per Site			Per Student		
	Count	Enrollment	School	Discount	Total	School	Discount	Total	School	Discount	Total
2012	27,208	19,929,473	\$48,549,457	\$308,496,754	\$357,046,211	\$1,784	\$11,338	\$13,123	\$2.44	\$15.48	\$17.92
2013	21,786	14,345,749	\$40,127,749	\$284,219,519	\$324,347,268	\$1,842	\$13,046	\$14,888	\$2.80	\$19.81	\$22.61
2014	20,328	13,622,136	\$30,568,974	\$223,655,145	\$254,224,119	\$1,504	\$11,002	\$12,506	\$2.24	\$16.42	\$18.66
	AVG		\$1,710	\$11,796	\$13,506	\$1,710	\$11,796	\$13,506	\$2.49	\$17.24	\$19.73

TOTAL AVERAGE PER SITE

	Per Site			Per Student		
	School	Discount	Total	School	Discount	Total
Internal Connections	\$18,849	\$120,494	\$139,343	\$26.45	\$169.75	\$196.20
Basic Maintenance	\$1,710	\$11,796	\$13,506	\$2.49	\$17.24	\$19.73
	\$20,559	\$132,290	\$152,849	\$28.95	\$186.99	\$215.93