Proposed Maximum Category 2 Discount Request Amount
$30 Per Student Pre-Discount Cap (Category 2)
Based on FY2014 School Applicant Discount rate and Enrollment

School Applicant Disc Rate (FY2014)	Student Count	Pre-Discount Category 2 $30 Per Student Max Expense	Max. "Category 2" Request	
			Current Discount Rate Matrix	Discount Rates Reduced 10% [Top = 80%]
20%	153,563	$4,606,890	$921,378	$460,689
22%	1,875	$56,250	$12,375	$6,750
23%	1,930	$57,900	$13,317	$7,527
25%	28,190	$845,700	$211,425	$126,855
26%	3,222	$96,660	$25,132	$15,466
27%	10,626	$318,780	$86,071	$54,193
28%	1,322	$39,660	$11,105	$7,139
29%	922	$27,660	$8,021	$5,255
30%	3,424	$102,720	$30,816	$20,544
31%	18,315	$549,450	$170,330	$115,385
32%	3,628	$108,840	$34,829	$23,945
33%	1,463	$43,890	$14,484	$10,095
34%	22,432	$672,960	$228,806	$161,510
35%	10,023	$300,690	$105,242	$75,173
36%	10,550	$316,500	$113,940	$82,290
37%	33,152	$994,560	$367,987	$268,531
38%	40,064	$1,201,920	$456,730	$336,538
39%	84,597	$2,537,910	$989,785	$735,994
40%	2,547,567	$76,427,010	$30,570,804	$22,928,103
41%	729,337	$21,880,110	$8,970,845	$6,782,834
42%	469,306	$14,079,180	$5,913,256	$4,505,338
43%	342,010	$10,260,300	$4,411,929	$3,385,899
44%	353,893	$10,616,790	$4,671,388	$3,609,709
45%	372,383	$11,171,490	$5,027,171	$3,910,022
46%	601,246	$18,037,380	$8,297,195	$6,493,457
47%	476,673	$14,300,190	$6,721,089	$5,291,070
48%	270,671	$8,120,130	$3,897,662	$3,085,649
49%	333,397	$10,001,910	$4,900,936	$3,900,745
50%	1,363,631	$40,908,930	$20,454,465	$16,363,572
51%	732,678	$21,980,340	$11,209,973	$9,011,939
52%	388,400	$11,652,000	$6,059,040	$4,893,840
53%	684,313	$20,529,390	$10,880,577	$8,827,638
54%	629,387	$18,881,610	$10,196,069	$8,307,908
55%	616,894	$18,506,820	$10,178,751	$8,328,069
56%	429,571	$12,887,130	$7,216,793	$5,928,080
57%	959,569	$28,787,070	$16,408,630	$13,529,923

Proposed Maximum Category 2 Discount Request Amount
$30 Per Student Pre-Discount Cap (Category 2)
Based on FY2014 School Applicant Discount rate and Enrollment

School Applicant Disc Rate (FY2014)	Student Count	Pre-Discount Category 2 $30 Per Student Max Expense	Max. "Category 2" Request	
			Current Discount Rate Matrix	Discount Rates Reduced 10% [Top = 80%]
58%	520,426	$15,612,780	$9,055,412	$7,494,134
59%	407,447	$12,223,410	$7,211,812	$5,989,471
60%	996,522	$29,895,660	$17,937,396	$14,947,830
61%	640,502	$19,215,060	$11,721,187	$9,799,681
62%	544,208	$16,326,240	$10,122,269	$8,489,645
63%	767,845	$23,035,350	$14,512,271	$12,208,736
64%	860,012	$25,800,360	$16,512,230	$13,932,194
65%	638,116	$19,143,480	$12,443,262	$10,528,914
66%	648,507	$19,455,210	$12,840,439	$10,894,918
67%	896,408	$26,892,240	$18,017,801	$15,328,577
68%	644,726	$19,341,780	$13,152,410	$11,218,232
69%	859,266	$25,777,980	$17,786,806	$15,209,008
70%	1,137,567	$34,127,010	$23,888,907	$20,476,206
71%	989,947	$29,698,410	$21,085,871	$18,116,030
72%	710,484	$21,314,520	$15,346,454	$13,215,002
73%	1,514,201	$45,426,030	$33,161,002	$28,618,399
74%	1,092,985	$32,789,550	$24,264,267	$20,985,312
75%	1,433,281	$42,998,430	$32,248,823	$27,948,980
76%	1,119,725	$33,591,750	$25,529,730	$22,170,555
77%	1,713,522	$51,405,660	$39,582,358	$34,441,792
78%	832,790	$24,983,700	$19,487,286	$16,988,916
79%	814,173	$24,425,190	$19,295,900	$16,853,381
80%	2,586,563	$77,596,890	$62,077,512	$54,317,823
81%	1,332,516	$39,975,480	$32,380,139	$28,382,591
82%	1,410,271	$42,308,130	$34,692,667	$30,461,854
83%	2,583,654	$77,509,620	$64,332,985	$56,582,023
84%	1,397,768	$41,933,040	$35,223,754	$31,030,450
85%	1,652,725	$49,581,750	$42,144,488	$37,186,313
86%	953,147	$28,594,410	$24,591,193	$21,731,752
87%	1,043,237	$31,297,110	$27,228,486	$24,098,775
88%	1,095,160	$32,854,800	$28,912,224	$25,626,744
89%	801,583	$24,047,490	$21,402,266	$18,997,517
90%	4,001,855	$120,055,650	$108,050,085	$96,044,520
TOTAL	**51,371,363**	**Max $ Request**	**$1,076,028,033**	**$921,913,944**